

Don't be scared of data: It's a culture done in bits and bites

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Mission Provide a strong foundation for life







Homes

Provide as many good quality homes as we can

- Respond to the North's housing crisis
- · Build more new homes
- Improve the quality and sustainability of our existing homes

Customer

Deliver an excellent customer service

- Develop meaningful relationships
- Be a brilliant landlord
- Provide great digital choice
- · Deliver excellent service

Place

Shape strong, sustainable places for our communities

- Have the most impact
- Work in partnership
- Use the right processes

Enablers of success

- · Identify and meet our future challenges
- · Grow our business and our reputation
- · Embed sound environmental, social and governance practices





Inspiring

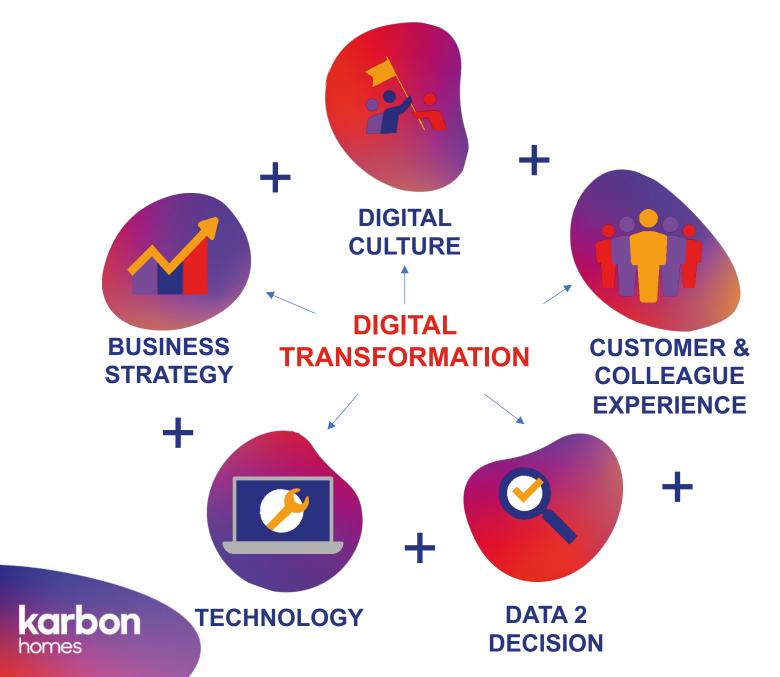
Dynamic

Bold

Reliable

Thoughtful

Karbon Homes Approach to Digital Transformation



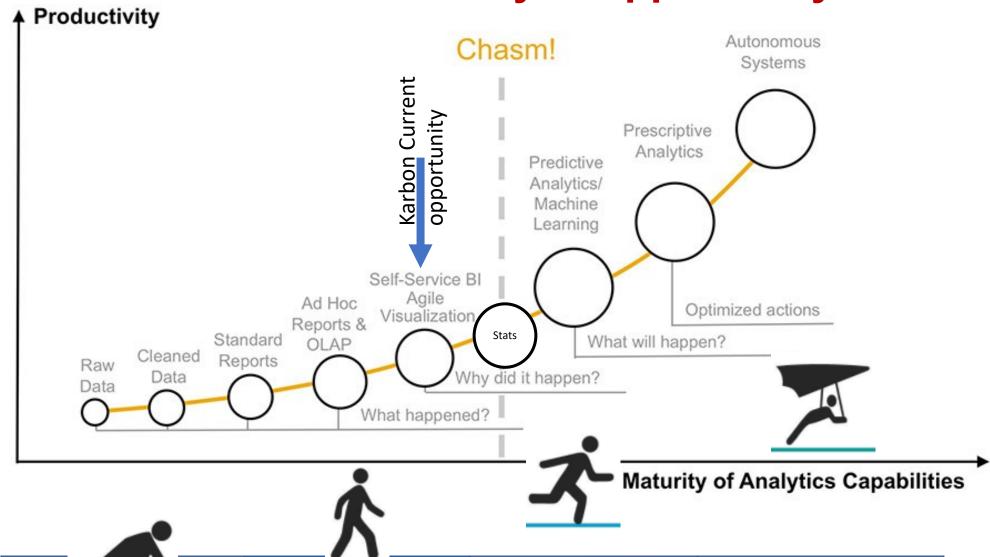
<u>Data to Decision</u> <u>Programme –</u>

Data trusted as an asset

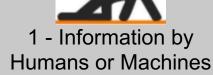
Data informed decisions for all

 Strategic informed decisions with Data and Analytics

What is the data and analytic opportunity?







2 - Analytics

By Humans for Humans

3 - Advanced
Analytics By Math for
Humans and
Machines

4 - Smart Algorithms By Math for Autonomous Systems

Why would data be a barrier?

- Strategies and decisions potentially built on inaccurate data
- Too much data where to start?
- Cultural issues:
 - Seen as "someone else's job" to make sure data is collected and accurate
 - Not top of the agenda "day job" gets in the way but this should be an enabler
 - Not seen as important
 - Silo working / ineffective processes





















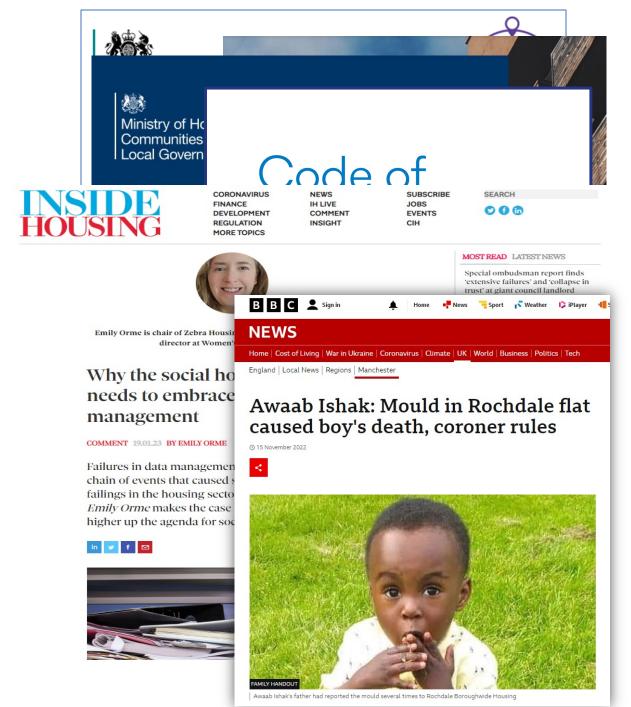






Growing Spotlight

- Sector Risk Profile
- Better Social Housing Review
- Social Housing White Paper
- NHF Code of Governance
- Media





Karbon's Approach





Steering Group Data to Decision steering group Co-ordinate and support interventions from staffing to resourcing what matters most to make progress



problem
Develop tool to be able to measure data quality encourage autonomy and putting things right

Understand the



Develop additional resource to lead and support the data quality agenda and drive transformational projects

Resource



Framework
Develop a strategic
framework to
centralise data quality
in one space,
underpinned by data
protection and risk
management policies



Engagement
Speak to colleagues,
customers and
stakeholders on what
they think good data
quality looks like, how
everyone can play a
role and how we use
insight effectively
COLLEAGUE to
BOARD

KDQS Summary - Key Metrics

4.4M

Data Items Validated 97.3%

Data Items Passed Validation 116.6K

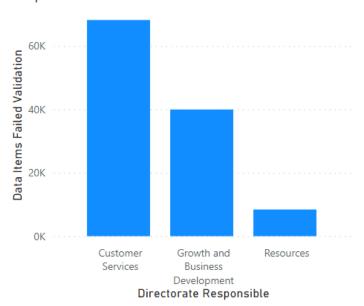
Data Items Failed Validation 103.4K

High Risk Data Items Failed Validation 25.8%

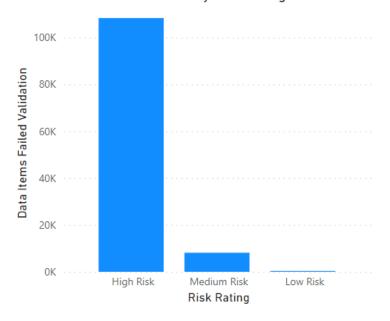
Engagement with Notifications

Avg No of Days to Correct Errors

Data Items Failed Validation by Directorate Responsible



Data Items Failed Validation by Risk Rating



Filter Selection
Operating Company: All;
Directorates: All;
Team: All;
Business Processes: All;
Data Asset Type: All;
Source System: All;
Rule Status: All;
Risk Rating: All;
Validation Error Type: All;



Karbon's Data Quality Scorecard





Karbon's Data Quality Scorecard

Karbon's Information Governance & Data Quality Framework

Vision

To hold great quality data which enables effective insight to underpin our decision making and service delivery





Key Projects

Digitalise records

Develop ownership for data sets

Monitor Data Quality Scorecard and expand use

Colleague training

Use data as improved insight tool (Customer **Segmentation**)

external comms campaigns

Internal/

Customer engagement what would they like to see?

Evaluate existing processes and improve our approach

Core systems/ software improvements



Thank you

Any questions?

